

Demands for Grants and Appropriations 2021-22

Grant No - 31

134 - Ministry of Cultural Affairs

Allocations and Activities

1 The main functions of the Ministry of Cultural Affairs are:

- a. Formulating and implementing acts, rules and policies on cultural affairs in accordance with the heritage of the country;
- b. Collecting, preserving, displaying, researching, publishing, developing and nourishing of the cultural heritage, anthropology, artifacts of liberation war and contemporary arts and culture;
- c. Identifying the archaeological sites of the country and their excavation, preservation and exhibition;
- d. Protecting copyrights of the intangible creative works;
- e. Establishing, expanding and developing the public and private libraries with the purpose of human resources development;
- f. Researching on language, culture, literature and heritage and publishing the research documents;
- g. Celebrating different events, such as-International Mother Language Day on 21 February, birth anniversaries of Rabindranath and Nazrul, Bengali New Year and seasonal festivals like: Nobanno Utshob etc. and awarding Ekushey Podok;
- h. Signing cultural agreements with different countries and exchanging cultural programs, and extending international cooperation.

2 The revised budget allocation (operating and development) from FY 2018-19 to 2020-21 and the proposed budget allocation (operating and development) for FY 2021-22 of the Ministry of Cultural Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	324,58,55	301,34,63	625,93,18	450,64,75	174,93,43	35,00	0
2019-20	Revised Budget	321,97,65	178,72,00	500,69,65	348,12,54	152,27,11	30,00	0
2020-21	Revised Budget	339,63,98	182,19,00	521,82,98	347,78,48	173,89,50	15,00	0
2021-22	Budget	367,44,00	220,38,00	587,82,00	391,18,88	196,48,12	15,00	0

3 In FY 2021-22, the following important activities/programmes/projects are scheduled to be implemented:

- a. Celebration of International Mother Language Day on Ekushey February and awarding Ekushey Podok;
- b. Observance of birth anniversary of Rabindranath Tagore, National Poet KaziNuzrul Islam;
- c. Celebration of Pohela Boishak-Bangla Noboborsho and seasonal festivals like: Nobanno Utshob etc;
- d. Allocation of grants in aid for indigent artists, cultural organizations/theaters and libraries;
- e. Exchange of cultural team/cultural experts among different countries;
- f. Copyright protection of intangible creative works;
- g. Celebration of historic 7th March as national and International day;
- h. 'Establishment of Bangabandhu and Liberation War Corners in all Public Libraries', 'Project on Establishment of Chattogram Muslim Institute Cultural Complex' and 'Project on Nationwide Mobile Libraries' ;
- i. Divisional and District Shilpakala Academy Construction Project' and 'Expansion and Completion of Unfinished Works of National Gallery and National Center for Music and Dancing Art' ;
- j. Genocide-Torture and Liberation War Research Center Construction Project;
- k. Bangladesh Copyright Building Construction project;
- l. Project on the Construction of New Building of Nazrul Institute in Dhaka and Renovation of Existing Buildings in Dhaka, Mymensingh and Cumilla; and
- m. Construction of 1971: Genocide-Torture Archive and Museum Building Project.

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(Taka in Thousand)

Charged	0	Operating	367,44,00	Recurrent	391,18,88
Others	587,82,00	Development	220,38,00	Capital	196,48,12
				Financial Asset	15,00
				Liability	0
Total :	587,82,00	Total :	587,82,00	Total :	587,82,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	62,31,49	55,17,58	62,79,60
3211	Administrative expenses	42,09,32	32,39,10	20,59,87
3221	Fees, charges and commissions	22,64	19,70	18,50
3231	Training	1,77,00	1,20,30	1,12,00
3243	Petrol, oil and lubricants	1,13,80	1,04,20	1,02,86
3244	Travel and Transfer	1,89,90	1,04,31	1,42,15
3252	Medical and surgical supplies	0	50	50
3253	Public order and safety supplies	5,33,00	4,40,38	4,28,38
3254	Food supplies	0	36,00	36,00
3255	Printing and stationery	3,36,30	2,76,45	2,85,41
3256	General supplies and materials	2,84,80	55,86	45,13
3257	Professional services, honorariums and specia	18,84,40	16,60,70	12,94,20
3258	Repairs and maintenance	9,11,00	12,81,55	12,08,40
3631	Current grants	188,29,49	190,74,68	196,86,29
3632	Capital grants	6,78,51	5,09,75	7,21,71
3721	Social assistance benefits in cash	8,50,00	8,00,00	8,00,00
3821	Current transfers not elsewhere classified	29,07,12	9,86,95	14,50,35
3823	Current transfers for projects	3,43,00	5,49,00	7,82,00
3911	Reserve	6,17,11	1,47	8,76,25
Total - Recurrent Expenditure :		391,18,88	347,78,48	363,29,60

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	71,79,80	88,90,84	88,48,68
4112	Machinery and equipment	43,54,10	1,71,66	1,98,40
4113	Other fixed assets	50	10,00	5,00
4141	Land	16,52,72	20,85,00	21,35,00
Sub Total - Non financial assets :		131,87,12	111,57,50	111,87,08
Capital expenditure for project				
4211	Capital expenditure for project	64,41,00	60,37,15	94,90,00
Sub Total - Capital expenditure for project :		64,41,00	60,37,15	94,90,00
Reserve				
4911	Reserve	20,00	1,94,85	9,04,32
Sub Total - Reserve :		20,00	1,94,85	9,04,32
Total - Capital Expenditure :		196,48,12	173,89,50	215,81,40
Assets				
Financial assets				
7215	Loans	15,00	15,00	15,00
Sub Total - Financial assets :		15,00	15,00	15,00
Total - Assets :		15,00	15,00	15,00
Total - Ministry of Cultural Affairs :		587,82,00	521,82,98	579,26,00

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(Taka in thousand)

Charged	0	Operating	367,44,00	Recurrent	391,18,88
Others	587,82,00	Development	220,38,00	Capital	196,48,12
				Financial Asset	15,00
				Liability	0
Total:	587,82,00	Total:	587,82,00	Total:	587,82,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
13401	Secretariat, Ministry of Cultural Affairs			
	Operating Activity	260,44,00	239,93,58	252,09,00
	Development Activity	96,57,00	85,70,00	133,80,00
	Total:	357,01,00	325,63,58	385,89,00
	Recurrent	273,60,00	249,20,28	268,55,70
	Capital	83,26,00	76,28,30	117,18,30
	Financial Asset	15,00	15,00	15,00
	Total:	357,01,00	325,63,58	385,89,00
13402	Department of Archaeology and Museum			
	Operating Activity	58,40,00	57,04,70	57,70,00
	Total:	58,40,00	57,04,70	57,70,00
	Recurrent	41,93,12	35,43,10	35,86,00
	Capital	16,46,88	21,61,60	21,84,00
	Total:	58,40,00	57,04,70	57,70,00
13403	Department of Archives and Library			
	Operating Activity	8,05,00	7,15,00	7,81,00
	Total:	8,05,00	7,15,00	7,81,00
	Recurrent	7,46,10	6,97,00	7,24,60
	Capital	58,90	18,00	56,40
	Total:	8,05,00	7,15,00	7,81,00
13404	Department of Public Libraries			
	Operating Activity	36,45,00	32,45,00	36,90,00
	Development Activity	103,81,00	81,49,00	67,06,00
	Total:	140,26,00	113,94,00	103,96,00
	Recurrent	63,76,66	52,96,40	47,48,70
	Capital	76,49,34	60,97,60	56,47,30
	Total:	140,26,00	113,94,00	103,96,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
13405	Copyright Office			
	Operating Activity	4,10,00	3,05,70	3,90,00
	Development Activity	20,00,00	15,00,00	20,00,00
	Total:	24,10,00	18,05,70	23,90,00
	Recurrent	4,43,00	3,21,70	4,14,60
	Capital	19,67,00	14,84,00	19,75,40
	Total:	24,10,00	18,05,70	23,90,00
	Total - Operating Activity:	367,44,00	339,63,98	358,40,00
	Total - Development Activity:	220,38,00	182,19,00	220,86,00
	Total - Operating and Development Activity:	587,82,00	521,82,98	579,26,00
	Total - Recurrent:	391,18,88	347,78,48	363,29,60
	Total - Capital :	196,48,12	173,89,50	215,81,40
	Total - Asset:	15,00	15,00	15,00
	Total Liability:	0	0	0
	Total-Ministry of Cultural Affairs:	587,82,00	521,82,98	579,26,00